

Villa Montessori Charter School	078715000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,968,557	1,771,636	1,867,062
Federal Projects	10,242	17,534	68,740
State Projects	12,125	2,200	12,125
Schoolwide Project Total	1,990,924	1,791,370	1,947,927

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	273,186	0	1,707,496	10,242	1,990,924
PERCENTAGE OF TOTAL REVENUES	13.72%	0.00%	85.76%	0.51%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	11,250	9,038
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	11,250	9,039
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	22,500	18,077
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	22,500	18,077

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	92,503
EQUIPMENT	116,439
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	218.150
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	218.150
1997 - 1998 ELEMENTARY	303.930
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	303.930
1998 - 1999 ELEMENTARY	364.570
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	364.570

TEACHER SALARIES	\$621,984
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FALL ENROLLMENT	393
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